

| Central Arkansas Regional Transportation Study - Unified Planning Work Program - FFY 2026                                                                                                               |                                                                         |          | Metroplan Work Program Summary <sup>1</sup> |         |           | Rock Region METRO Work Program |         |           | ARDOT Work Program |         |           | CLR Work Program         |         |           | CARTS Work Program Total |                        |           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------|---------------------------------------------|---------|-----------|--------------------------------|---------|-----------|--------------------|---------|-----------|--------------------------|---------|-----------|--------------------------|------------------------|-----------|-----------|
| Table 6A - FY 2026 Project Task Budget                                                                                                                                                                  |                                                                         |          |                                             | TOTAL   |           |                                | 5307    |           |                    | SRP     |           | Reconnecting Communities |         |           |                          | TOTAL                  |           |           |
| CODE                                                                                                                                                                                                    | TASK                                                                    | ACTIVITY | Federal                                     | Local   | Total     | Federal                        | Local   | Total     | Federal            | Local   | Total     | Federal                  | Local   | Total     |                          | Federal                | Local     | Total     |
| 44.21.00                                                                                                                                                                                                | Program Support and Administration                                      |          | 240,000                                     | 60,000  | 300,000   | 160,000                        | 40,000  | 200,000   | 24,000             | 6,000   | 30,000    |                          |         |           |                          | 424,000                | 106,000   | 530,000   |
|                                                                                                                                                                                                         | 1. Work Program Development & Administration                            |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 2. Public Information & Citizen Participation                           |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| 44.22.00                                                                                                                                                                                                | General Development & Comprehensive Planning                            |          | 440,000                                     | 110,000 | 550,000   |                                |         |           | 40,000             | 10,000  | 50,000    |                          |         |           |                          | 480,000                | 120,000   | 600,000   |
|                                                                                                                                                                                                         | 10. Technical Assistance to Local Governments                           |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 11. Geographical Information System, Graphics & Mapping                 |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 12. Land Use/Socioeconomic Data Development & Forecasting               |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| 44.23.01                                                                                                                                                                                                | Long-Range Transportation Planning                                      |          | 591,700                                     | 137,500 | 729,200   |                                |         |           | 160,000            | 50,437  | 1,231,437 | 2,000,000                | 500,000 | 2,500,000 |                          | 2,751,700              | 687,937   | 4,460,637 |
|                                                                                                                                                                                                         | 20. Metropolitan Transportation Plan                                    |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 21. Travel Demand Modeling & Analysis                                   |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 22. Strategic Regional Network                                          |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Smart Streets Plan and ITS Plan (Consultants)                           |          | 41,700                                      | 0       | 41,700    |                                |         |           | 0                  | 10,437  | 10,437    |                          |         |           |                          | 41,700                 | 10,437    | 52,137    |
|                                                                                                                                                                                                         | 23. Sustainable Transportation Strategies                               |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 24. Major Transportation Investment                                     |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Corridor Studies (Consultants)                                          |          |                                             |         |           |                                |         |           | 160,000            | 40,000  | 200,000   |                          |         |           |                          | 160,000                | 40,000    | 200,000   |
|                                                                                                                                                                                                         | Complete Streets (Statewide)                                            |          |                                             |         |           |                                |         |           |                    |         | 121,000   |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Vulnerable Road Users Studies (Statewide)                               |          |                                             |         |           |                                |         |           |                    |         | 900,000   |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Little Rock I-30 Deck Park Phase I Planning Study                       |          |                                             |         |           |                                |         |           |                    |         |           | 2,000,000                | 500,000 | 2,500,000 |                          | 2,000,000              | 500,000   | 2,500,000 |
|                                                                                                                                                                                                         |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| 44.24.00                                                                                                                                                                                                | Short-Range Transportation Planning                                     |          | 248,000                                     | 62,000  | 310,000   | 3,464,000                      | 866,000 | 4,330,000 | 80,000             | 20,000  | 100,000   | 800,000                  | 200,000 | 1,000,000 |                          | 3,792,000              | 948,000   | 3,860,000 |
|                                                                                                                                                                                                         | 40. Traffic Monitoring & Analysis of Existing Conditions                |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 41. Traffic Congestion & Safety Planning                                |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | SS4A Demonstration Project Planning (2025 Award)                        |          | 80,000                                      | 20,000  | 100,000   |                                |         |           |                    |         |           | 800,000                  | 200,000 | 1,000,000 |                          |                        |           |           |
|                                                                                                                                                                                                         | Conway Safety Reporting and Service Studies (FY2020 5307)               |          |                                             |         |           | 7,400                          | 1,850   | 9,250     |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | RRM reporting and SMS/PTSASP Planning Updates (FFY 2025 5307)           |          |                                             |         |           | 56,000                         | 14,000  | 70,000    |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 42. Public Transportation, Goods Movement & Intermodal Planning         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | River Centers TOD Study (FFY 2024 RAISE/BUILD)                          |          |                                             |         |           | 2,344,000                      | 586,000 | 2,930,000 |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Conway Transit Long-Range Plan (FY2020 5307)                            |          |                                             |         |           | 232,600                        | 58,150  | 290,750   |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | On-Call Scheduling & Planning Service Tasks (FFY 2025 5307)             |          |                                             |         |           | 160,000                        | 40,000  | 200,000   |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Transit Oriented Development Planning and Due Diligence (FFY 2025 5307) |          |                                             |         |           | 544,000                        | 136,000 | 680,000   |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Comprehensvie Operation Analysis (FFY 2025 5307)                        |          |                                             |         |           | 120,000                        | 30,000  | 150,000   |                    |         |           |                          |         |           |                          | 120,000                | 30,000    | 150,000   |
|                                                                                                                                                                                                         | 43. Facility Maintenance, Preservation & Enchancement Planning          |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | 44. Air Quality Planning & Public Awareness                             |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Ozone Awareness                                                         |          | 48,000                                      | 12,000  | 60,000    |                                |         |           |                    |         |           |                          |         |           |                          | 48,000                 | 12,000    | 60,000    |
|                                                                                                                                                                                                         | 45. Intelligent Transportation Systems                                  |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         | Operations Study/ITS                                                    |          | Incluced Under Item 22                      |         |           |                                |         |           |                    |         |           |                          |         |           |                          | Incluced Under Item 22 |           |           |
|                                                                                                                                                                                                         |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| 44.25.00                                                                                                                                                                                                | Transportation Improvement Program                                      |          | 100,000                                     | 25,000  | 125,000   |                                |         |           | 12,000             | 3,000   | 15,000    |                          |         |           |                          | 112,000                | 28,000    | 140,000   |
|                                                                                                                                                                                                         | 50. TIP Development, Project Selection & Surveillance                   |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| TOTAL                                                                                                                                                                                                   |                                                                         |          | 1,611,360                                   | 402,840 | 2,014,200 | 3,624,000                      | 906,000 | 4,530,000 | 1,141,150          | 285,287 | 1,426,437 | 2,800,000                | 700,000 | 3,500,000 |                          | 7,672,510              | 1,918,127 | 9,590,637 |
| CONSULTANT-LED STUDIES ARE SHOWN IN ITALICS AND INCLUDED IN PROJECT TOTAL                                                                                                                               |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
|                                                                                                                                                                                                         |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| <sup>1</sup> Metroplan Work Program detailes are provided on the prior page.                                                                                                                            |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |
| <sup>2</sup> Metroplan and ARDOT are negotiating the scope of work and funding for the SMART Street Plan. Funding is assumed as 80% federal funds from Metroplan and 20% funds for local jurisdictions. |                                                                         |          |                                             |         |           |                                |         |           |                    |         |           |                          |         |           |                          |                        |           |           |